

NEW HAVEN LEGAL ASSISTANCE ASSOCIATION, INC
2022 ANNUAL REPORT DATA

| INCOME | 2022 | 2022 AUDITED | 2021 | 2021 AUDITED |
|---|---------------|-------------------------|---------------|-------------------------|
| IOLTA/Legislative Appropriation | 11.5% | 614,628 | 12.8% | 576,572 |
| Court Filing Fees | 30.2% | 1,616,333 | 44.7% | 1,617,978 |
| Right to Counsel | 25.9% | 1,386,936 | | - |
| Community Foundation of Gr. New Haven | 0.8% | 41,042 | 1.4% | 142,750 |
| Contribution - Cash/In-kind | 8.2% | 437,583 | 12.1% | 752,822 |
| Federal/State Grants | 8.5% | 455,825 | 11.2% | 809,211 |
| Other Grants | 12.2% | 650,926 | 14.8% | 599,052 |
| Other Income | 2.7% | 143,867 | 3.0% | 849,400 |
| Totals | 100.0% | 5,347,140 | 100.0% | 5,347,785 |
| EXPENSES | | | | |
| Salaries-Cash/In-kind | 61.4% | 3,289,923 | 60.3% | 2,833,272 |
| Benefits | 21.6% | 1,160,190 | 22.8% | 983,616 |
| Contracts & Consulting | 4.6% | 245,923 | 6.9% | 220,584 |
| Office Expenses | 2.8% | 150,742 | 2.3% | 118,698 |
| Occupancy | 6.9% | 372,047 | 4.3% | 353,859 |
| Training, Travel, Membership, Professional Fees | 0.7% | 37,514 | 1.2% | 33,692 |
| Research & Litigation | 0.5% | 28,792 | 1.1% | 28,566 |
| Insurance | 0.5% | 27,842 | 0.5% | 27,006 |
| Fund Raising Expenses | 0.3% | 17,442 | 0.3% | 4,652 |
| Other Expenses | 0.3% | 10,982 | 0.2% | 7,715 |
| Depreciation | 0.4% | 19,699 | 0.1% | 7,797 |
| Totals | 100.0% | 5,361,096 | 100.0% | 4,619,457 |

*Based on 2022 audit by 2021 audit by CliftonLarsenAllen LLP